

旭隼合併營收公告

| NTD千元(Amount-In thousands) |                   | 2025                       |                   | 2026                       |                    |
|----------------------------|-------------------|----------------------------|-------------------|----------------------------|--------------------|
| 月份(Month)                  | 單月(Net Revenue)   | 累計<br>(Accumulative Sales) | 單月(Net Revenue)   | 累計<br>(Accumulative Sales) | 與去年累計<br>增減比率(YOY) |
| 1                          | 1,881,355         | 1,881,355                  | 1,691,747         | 1,691,747                  | -10.08%            |
| 2                          | 1,302,442         | 3,183,797                  | 1,099,564         | 2,791,311                  | -12.33%            |
| 3                          | 1,810,865         | 4,994,662                  | 1,413,282         | 4,204,593                  | -15.82%            |
| 4                          | 2,025,184         | 7,019,846                  | 1,764,494         | 5,969,087                  | -14.97%            |
| 5                          | 1,845,047         | 8,864,893                  | 1,850,129         | 7,819,216                  | -11.80%            |
| 6                          | 1,834,820         | 10,699,713                 | 1,939,784         | 9,759,000                  | -8.79%             |
| 7                          | 1,600,815         | 12,300,528                 | 2,013,975         | 11,772,975                 | -4.29%             |
|                            | <u>12,300,528</u> |                            | <u>11,772,975</u> |                            |                    |
|                            | -                 |                            | -                 |                            |                    |

\*2026年之數字係內部結算,未經會計師查核.

\* Year 2026 figures have not been audited.